

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos  
(Clasificación Administrativa)**

MUNICIPIO DE YURUPATI Estado Analítico del Ejercicio del Presupuesto de Egresos Del 1 de enero al 31 de diciembre de 2017	
Concepto (c)	Aprobado (d)
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>144598313.8</b>
31111-A001 PRESIDENTE MUNICIPAL	1,177,586.00
31111-A004 PRESIDENCIA MUNICIPAL	30,621,336.53
31111-A006 H. AYUNTAMIENTO	6,870,319.71
31111-A007 SECRETARIA DE AYUNTA	4,305,744.89
31111-C100 FESTIVIDADES Y CELEB	4,640,960.91
31111-C101 TESORERÍA MUNICIPAL	19,100,276.40
31111-C105 TRANSFERENCIAS Y OTR	9,980,300.18
31111-C106 DIR MPAL DE TURISMO	936,779.22
31111-C108 DEPTO DE INFORMATICA	1,910,323.09
31111-C109 INST MAL JUVENTUD	465,301.53
31111-C208 DIR SERV PUB MPALES	19,316,422.25
31111-C301 DIR DE SEGURIDAD PUB	5,644,943.79
31111-C302 DIR DE TRANSITO MPAL	543,020.79
31111-C305 DIRECCION DE TRANSIT	1,993,369.63
31111-C306 PROGRAMA LICENCIAS D	10,471,203.10
31111-C402 DIR DE OBRAS PUB	1,766,001.03
31111-C406 DIR MEDIO AMB Y ECOL	793,062.60
31111-C407 DIR DE PLANEACION	536,473.18
31111-C408 ASENTAMIENTOS HUMANO	1,000,000.00
31111-C606 AGUA POTABLE	7,594,881.56
31111-C608 DIRECCION DE AGUA PO	8,677,069.44
31111-C701 DIR DE DES SOCIAL	1,818,451.18
31111-C706 DIRECCION DE EDUCACI	2,274,404.26
31111-C707 CASA DE LA CULTURA	305,048.66
31111-C708 INSTITUTO DE LA MUJER	1,855,034.00
31111-C801 CONTRALORIA MUNICIPAL	166475340.7
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>166475340.7</b>
31111-C106 DIR MPAL DE TURISMO	11,188,464.00
31111-C208 DIR SERV PUB MPALES	23,203,617.81
31111-C301 DIR DE SEGURIDAD PUB	3,768,006.44
31111-C305 DIRECCION DE TRANSIT	109,976,808.48
31111-C402 DIR DE OBRAS PUB	200,000.00
31111-C501 ACCION CULTURAL	

31111-C606 AGUA POTABLE	10,400,000.00
31111-C701 DIR DE DES SOCIAL	7,738,444
<b>III. Total de Egresos (III = I + II)</b>	<b>311073654.5</b>

## Egresos Detallado - LDF

<b>SECRETARÍA DE ECONOMÍA, Gobierno del Estado de Guanajuato (a)</b> <b>Ejercicio del Presupuesto de Egresos Detallado - LDF</b> <b>Clasificación Administrativa</b> <b>Enero al 31 de diciembre de 2021 (b)</b> <b>(PESOS)</b>			
<b>Egresos</b>			
<b>Ampliaciones/ (Reducciones)</b>	<b>Modificado</b>	<b>Devengado</b>	<b>Pagado</b>
<b>10850684.85</b>	<b>155448998.6</b>	<b>146765906</b>	<b>144860294.2</b>
-40,663.04	1,136,922.81	1,136,922.81	1,136,922.81
3,975,217.38	34,596,553.91	33,413,148.12	32,467,050.00
34,564.07	6,904,883.78	6,453,386.50	6,453,386.50
-533,349.39	3,772,395.50	3,642,310.02	3,642,310.02
1,777,775.46	6,418,736.37	3,357,194.40	2,630,901.00
-1,442,977.36	17,657,299.04	17,238,395.05	17,238,395.04
-315,511.23	9,664,788.95	9,634,788.95	9,634,788.95
-350,026.97	586,752.25	553,642.06	553,642.06
-238,691.41	1,671,631.68	1,608,076.28	1,608,076.28
-123,562.24	341,739.29	335,459.11	335,459.11
10,972,424.18	30,288,846.43	29,889,773.18	29,661,772.89
468,234.65	6,113,178.44	5,810,674.20	5,810,674.20
-146,454.01	396,566.78	355,821.34	355,821.34
-97,316.62	1,896,053.01	1,432,839.75	1,432,839.75
284,122.09	10,755,325.19	10,132,193.96	10,126,973.96
-349,724.32	1,416,276.71	1,306,659.50	1,306,659.50
-400,618.27	392,444.33	387,833.49	387,833.49
-182,277.44	354,195.74	344,496.53	344,496.53
-123,000.00	877,000.00	877,000.00	877,000.00
-1,492,586.81	6,102,294.75	5,836,018.98	5,836,018.97
615,003.60	9,292,073.04	8,482,498.63	8,482,498.63
-218,793.87	1,599,657.31	1,517,831.72	1,517,831.72
-653,142.16	1,621,262.10	1,475,799.86	1,475,799.86
-108,080.30	196,968.36	189,352.68	189,352.68
-459,881.14	1,395,152.86	1,353,788.87	1,353,788.87
<b>26559917.34</b>	<b>193035258.1</b>	<b>162118601.6</b>	<b>160308309.5</b>
175,000.00	175,000.00	150,000.00	150,000.00
1,468,590.54	12,657,054.30	12,657,054.30	11,173,125
-1,292,026.55	21,911,591.26	21,911,591.26	21,911,591.26
-382,614.12	3,385,392.32	3,385,392.32	3,385,392.32
25,411,682.90	135,388,491.38	105,293,442.70	104,967,079.39
84,905.41	284,905.41	214,200.98	214,200.98

339,308.00	10,739,308.00	10,739,308.00	10,739,308.00
755,071.16	8,493,515.38	7,767,612.05	7,767,612
<b>37410602.19</b>	<b>348484256.7</b>	<b>308884507.6</b>	<b>305168603.6</b>

**Subejercicio (e)**

**8683092.64**

0

1183405.79

451497.28

130085.48

3061541.97

418903.99

30000

33110.19

63555.4

6280.18

399073.25

302504.24

0

40745.44

463213.26

623131.23

109617.21

4610.84

9699.21

0

266275.77

809574.41

81825.59

145462.24

7615.68

41363.99

**30916656.44**

25000

0

0

0

30095048.68

70704.43

0

725903.33

**39599749.08**